

FY2022 FEMA COVID 19 Non-Congregate Shelter-DHS

April 1, 2021 - December 31, 2021

BUDGET

		<u>2021 Budget</u>	<u>Adjustment</u>	<u>2021 Budget</u>
REVENUES:				
4501000	Grants Revenue	\$ 1,200,000	\$ 5,328,848	\$ 6,528,848
	Subtotal Grant	\$ 1,200,000		\$ 6,528,848
APPROPRIATIONS				
138000002944	FEMA COVID 19 Non-Congregate Shelter-DHS			
5202020	Contractual Services	1,200,000	3,772,560	4,972,560
5204060	Cleaning Services		73,125	73,125
5208530	Alarm and Security Services		1,008,163	1,008,163
5202040	Contractual Services-Subrecipient		475,000	475,000
	Total 138000002944	\$ 1,200,000	\$ 5,328,848	\$ 6,528,848